

Municipio de Ocosingo, Chiapas

Proyecciones de Egresos

(PESOS)

(CIFRAS NOMINALES)

Concepto	2019	2020	2021	2022	2023	2024
Gasto No Etiquetado	200,909,681.15	204,927,874.77	209,026,432.27	213,206,960.91	217,471,100.13	221,820,522.13
Servicios Personales	70,670,565.72	72,083,977.03	73,525,656.58	74,996,169.71	76,496,093.10	78,026,014.96
Materiales y Suministros	22,531,500.00	22,982,130.00	23,441,772.60	23,910,608.05	24,388,820.21	24,876,596.62
Servicios Generales	45,580,482.96	46,492,092.62	47,421,934.47	48,370,373.16	49,337,780.62	50,324,536.24
Transferencias, Asignaciones, Subsidios y Otras Ayudas	21,945,196.24	22,384,100.16	22,831,782.17	23,288,417.81	23,754,186.17	24,229,269.89
Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	0.00	0.00	0.00	0.00
Inversión Pública	40,181,936.23	40,985,574.95	41,805,286.45	42,641,392.18	43,494,220.03	44,364,104.43
Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
Gasto Etiquetado	901,662,744.97	919,695,999.87	938,089,919.87	956,851,718.26	975,988,752.63	995,508,527.68
Servicios Personales	40,824,213.72	41,640,698.00	42,473,511.96	43,322,982.20	44,189,441.84	45,073,230.68
Materiales y Suministros	32,034,355.62	32,675,042.73	33,328,543.58	33,995,114.45	34,675,016.74	35,368,517.08
Servicios Generales	46,652,782.62	47,585,838.27	48,537,555.04	49,508,306.14	50,498,472.26	51,508,441.71
Transferencias, Asignaciones, Subsidios y Otras Ayudas	5,073,907.35	5,175,385.49	5,278,893.20	5,384,471.07	5,492,160.49	5,602,003.70
Bienes Muebles, Inmuebles e Intangibles	9,494,944.72	9,684,843.62	9,878,540.49	10,076,111.30	10,277,633.53	10,483,186.20
Inversión Pública	767,582,540.94	782,934,191.76	798,592,875.59	814,564,733.11	830,856,027.77	847,473,148.32
Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
Total de Egresos Proyectados	1,102,572,426.12	1,124,623,874.64	1,147,116,352.14	1,170,058,679.18	1,193,459,852.76	1,217,329,049.82