

EPE 2019 CERRADO

		1,102,572,426.12	0.00	0.00	110,076,062.08	26,602,828.16	1,076,782,510.42	1,073,499,396.18	31,898,291.95	0.00	0.00	1,157,325,992.86	1,189,328,774.28	1,189,224,284.81	104,489.47	0.00
FF.		SubPrograma-Proyecto-Obra-Partida-Area	Pto. Autorizado	Presup. Modif.	Erogado Anterior	Ampliación	Reducción	Aumento	Disminución	Comprometido	Devengado	Ejercido	Pagado	Presup. Modif.	Erogado	Saldo Disponible
FF. : AA ORDINARIOS AÑO EN C	AA OS A INAR I	200,909,681.15	0.00	0.00	46,337,695.88	26,602,828.16	90,659,765.23	87,376,650.99	130,015.96	0.00	0.00	223,694,541.90	223,927,663.11	223,824,557.86	103,105.25	
FF. : EA FISMDF AÑO EN CURS	EA ÑO E MDF M	767,582,540.94	0.00	0.00	45,702,725.83	0.00	825,239,444.12	825,239,444.12	27,105,438.58	0.00	0.00	786,179,828.18	813,285,266.77	813,285,266.76	0.01	
FF. : FA FORTAMUNDF AÑO EN	FA DF A TAMU T	134,080,204.03	0.00	0.00	18,035,640.37	0.00	160,883,301.07	160,883,301.07	4,662,837.41	0.00	0.00	147,451,622.78	152,115,844.40	152,114,460.19	1,384.21	

EPE

ES PAGADO