

**ESTADO PRESUPUESTAL ACUMULADO POR PROGRAMAS  
DE RECURSOS FEDERALES DEL RAMO 33  
Del 01/07/2019 Al 30/09/2019**

EPAPRF-IV

23-oct.-2019

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***PROGRAMAS***

| PROGRAMAS                                                               | No. Obras | PRESUPUESTO                                |                       |                       | GASTO (DEVENGADO + EJERCIDO + PAGADO) |                       |                       | Por Ejercer |
|-------------------------------------------------------------------------|-----------|--------------------------------------------|-----------------------|-----------------------|---------------------------------------|-----------------------|-----------------------|-------------|
|                                                                         |           | Autorizado                                 | Transferido           | Modificado            | En el Periodo                         | Acum.Ant.             | Total                 |             |
| AE ATENCIÓN DE EMERGENCIAS                                              | 1         | 0.00                                       | 6,156,819.28          | 6,156,819.28          | 1,218,030.54                          | 2,910,065.13          | 4,128,095.67          | 0.00        |
| AS AGUA Y SANEAMIENTO                                                   | 1         | 0.00                                       | 128,007,738.38        | 128,007,738.38        | 41,062,519.58                         | 20,456,616.81         | 61,519,136.39         | 0.00        |
| ED EDUCACION                                                            | 1         | 0.00                                       | 36,724,517.69         | 36,724,517.69         | 9,723,738.61                          | 12,244,555.36         | 21,968,293.97         | 0.00        |
| OF OBLIGACIONES FINANCIERAS                                             | 1         | 0.00                                       | 19,721,542.35         | 19,721,542.35         | 7,840,291.04                          | 10,271,273.31         | 18,111,564.35         | 0.00        |
| OP OTROS PROYECTOS DE INFRAESTRUCTURA ECÓNOMICA                         | 1         | 0.00                                       | 8,425,400.79          | 8,425,400.79          | 3,734,372.90                          | 0.00                  | 3,734,372.90          | 0.00        |
| PP SEGURIDAD PÚBLICA                                                    | 1         | 0.00                                       | 62,720,864.83         | 62,720,864.83         | 16,260,959.55                         | 23,389,620.57         | 39,650,580.12         | 0.00        |
| R5 PROTECCIÓN Y PRESERVACIÓN ECOLÓGICA                                  | 1         | 0.00                                       | 585,800.00            | 585,800.00            | 556,800.00                            | 0.00                  | 556,800.00            | 0.00        |
| RD IDENTIFICACIÓN Y REDUCCIÓN DE RIESGOS DE DESASTRES                   | 1         | 0.00                                       | 3,186,100.13          | 3,186,100.13          | 0.00                                  | 3,186,100.13          | 3,186,100.13          | 0.00        |
| SB ESTÍMULOS A LA EDUCACIÓN PÚBLICA                                     | 1         | 0.00                                       | 11,076,114.60         | 11,076,114.60         | 0.00                                  | 0.00                  | 0.00                  | 0.00        |
| SM SUBSEMUN/FORTASEG                                                    | 1         | 0.00                                       | 15,883,832.00         | 15,883,832.00         | 1,570,878.38                          | 11,207,661.09         | 12,778,539.47         | 0.00        |
| SS ASISTENCIA SOCIAL Y SERVICIOS COMUNITARIOS                           | 1         | 0.00                                       | 3,020,376.49          | 3,020,376.49          | 1,750,000.00                          | 520,376.49            | 2,270,376.49          | 0.00        |
| TF FOMENTO A LA PRODUCCIÓN Y PRODUCTIVIDAD                              | 1         | 0.00                                       | 1,160,000.00          | 1,160,000.00          | 1,160,000.00                          | 0.00                  | 1,160,000.00          | 0.00        |
| U9 DEFINICIÓN Y CONDUCCIÓN DE LA PLANEACIÓN PARA EL DESARROLLO REGIONAL | 1         | 0.00                                       | 40,664,263.33         | 40,664,263.33         | 8,022,567.39                          | 21,832,492.21         | 29,855,059.60         | 0.00        |
| UB CAMINOS RURALES Y PUENTES                                            | 1         | 0.00                                       | 2,857,362.19          | 2,857,362.19          | 0.00                                  | 0.00                  | 0.00                  | 0.00        |
| UE SITIOS HISTÓRICOS Y CULTURALES                                       | 1         | 0.00                                       | 572,517.00            | 572,517.00            | 286,258.50                            | 0.00                  | 286,258.50            | 0.00        |
| UR URBANIZACIÓN                                                         | 1         | 0.00                                       | 223,209,185.26        | 223,209,185.26        | 84,239,567.74                         | 34,490,541.90         | 118,730,109.64        | 0.00        |
| VI VIVIENDA                                                             | 1         | 0.00                                       | 421,847,380.70        | 421,847,380.70        | 147,916,649.03                        | 154,499,725.03        | 302,416,374.06        | 0.00        |
| <b>Totales</b>                                                          |           | <b>0.00</b>                                | <b>985,819,815.02</b> | <b>985,819,815.02</b> | <b>325,342,633.26</b>                 | <b>295,009,028.03</b> | <b>620,351,661.29</b> | <b>0.00</b> |
| <b>ELABORÓ</b>                                                          |           | <b>REVISÓ</b>                              |                       |                       | <b>AUTORIZÓ</b>                       |                       |                       |             |
| _____<br>JOSE ALEJANDRO CONSTANTINO PEREZ                               |           | _____<br>MARIA DE LOS ANGELES TREJO HUERTA |                       |                       | _____<br>JESUS ALBERTO OROPEZA NAJERA |                       |                       |             |
| TESORERO                                                                |           | SINDICO                                    |                       |                       | PRESIDENTE                            |                       |                       |             |