

Municipio de Ocosingo, Chiapas

Proyecciones de Egresos

(PESOS)

(CIFRAS NOMINALES)

Concepto	2020	2021	2022	2023	2024	2025
Gasto No Etiquetado	173,711,923.47	177,186,161.94	180,729,885.18	184,344,482.88	188,031,372.54	191,791,999.99
Servicios Personales	78,417,279.22	79,985,624.80	81,585,337.30	83,217,044.05	84,881,384.93	86,579,012.63
Materiales y Suministros	16,192,500.00	16,516,350.00	16,846,677.00	17,183,610.54	17,527,282.75	17,877,828.41
Servicios Generales	21,421,634.34	21,850,067.03	22,287,068.37	22,732,809.73	23,187,465.93	23,651,215.25
Transferencias, Asignaciones, Subsidios y Otras Ayudas	22,938,125.22	23,396,887.72	23,864,825.48	24,342,121.99	24,828,964.43	25,325,543.72
Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	0.00	0.00	0.00	0.00
Inversión Pública	34,742,384.69	35,437,232.38	36,145,977.03	36,868,896.57	37,606,274.50	38,358,399.99
Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
Gasto Etiquetado	965,401,111.17	984,709,133.39	1,004,403,316.06	1,024,491,382.38	1,044,981,210.03	1,065,880,834.23
Servicios Personales	52,386,935.24	53,434,673.94	54,503,367.42	55,593,434.77	56,705,303.47	57,839,409.54
Materiales y Suministros	41,107,508.51	41,929,658.68	42,768,251.85	43,623,616.89	44,496,089.23	45,386,011.01
Servicios Generales	59,866,341.05	61,063,667.87	62,284,941.23	63,530,640.05	64,801,252.85	66,097,277.91
Transferencias, Asignaciones, Subsidios y Otras Ayudas	6,511,000.00	6,641,220.00	6,774,044.40	6,909,525.29	7,047,715.79	7,188,670.11
Bienes Muebles, Inmuebles e Intangibles	12,184,216.40	12,427,900.73	12,676,458.74	12,929,987.92	13,188,587.68	13,452,359.43
Inversión Pública	793,345,109.97	809,212,012.17	825,396,252.41	841,904,177.46	858,742,261.01	875,917,106.23
Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
Total de Egresos Proyectados	1,139,113,034.64	1,161,895,295.33	1,185,133,201.24	1,208,835,865.26	1,233,012,582.57	1,257,672,834.22