

**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN FUNCIONAL DEL GASTO**  
**OCOSINGO**

EAEPE-CF

11-mar.-21

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DEL PERIODO: Del 01/01/2020 al 31/12/2020

Casificación Funcional	CONCEPTO	EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>1</b>	<b>GOBIERNO</b>	<b>91,268,912.43</b>	<b>142,006,913.41</b>	<b>233,275,825.84</b>	<b>232,410,305.41</b>	<b>232,410,305.41</b>	<b>865,266.44</b>
1-1	LEGISLACIÓN	10,637,123.66	2,964,034.99	13,601,158.65	13,601,158.65	13,601,158.65	0.00
1-3	COORDINACION DE LA POLITICA DE GOBIERNO	68,631,620.37	48,425,976.16	117,057,596.53	116,232,870.42	116,232,870.42	824,726.11
1-5	ASUNTOS FINANCIEROS Y HACENDARIOS	9,551,653.90	8,389,417.36	17,941,071.26	17,900,530.93	17,900,530.93	40,540.33
1-7	ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR	2,448,514.50	79,627,484.90	82,075,999.40	82,075,999.40	82,075,999.40	0.00
1-8	OTROS SERVICIOS GENERALES	0.00	2,600,000.00	2,600,000.00	2,599,746.01	2,599,746.01	0.00
<b>2</b>	<b>DESARROLLO SOCIAL</b>	<b>60,172,791.07</b>	<b>1,082,091,637.97</b>	<b>1,142,264,429.04</b>	<b>855,655,022.10</b>	<b>855,425,524.69</b>	<b>0.00</b>
2-1	PROTECCION AMBIENTAL	22,537,042.90	5,463,607.99	28,000,650.89	27,339,780.81	27,339,780.81	0.00
2-2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	25,341,439.49	992,053,863.81	1,017,395,303.30	759,061,319.15	758,831,821.74	0.00
2-3	SALUD	2,271,227.44	5,863,745.50	8,134,972.94	8,134,240.56	8,134,240.56	0.00
2-4	RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIAL	3,438,509.34	-1,816,793.95	1,621,715.39	1,614,457.70	1,614,457.70	0.00
2-5	EDUCACION	6,584,571.90	73,050,006.33	79,634,578.23	52,028,015.59	52,028,015.59	0.00
2-6	PROTECCION SOCIAL	0.00	7,477,208.29	7,477,208.29	7,477,208.29	7,477,208.29	0.00
<b>3</b>	<b>DESARROLLO ECONÓMICO</b>	<b>3,155,115.62</b>	<b>28,532,212.50</b>	<b>31,687,328.12</b>	<b>25,355,903.21</b>	<b>25,355,903.21</b>	<b>0.00</b>
3-2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	3,155,115.62	25,674,850.31	28,829,965.93	25,355,903.21	25,355,903.21	0.00
3-5	TRANSPORTE	0.00	2,857,362.19	2,857,362.19	0.00	0.00	0.00
<b>4</b>	<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	<b>984,516,215.52</b>	<b>-917,760,379.66</b>	<b>66,755,835.86</b>	<b>65,857,432.57</b>	<b>65,857,432.57</b>	<b>898,403.29</b>
4-1	TRANSACCIONES DE LA DEUDA PUBLICA / COSTO FINANCIER	0.00	48,016,668.51	48,016,668.51	48,016,668.51	48,016,668.51	0.00
4-2	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENT	984,516,215.52	-965,777,048.17	18,739,167.35	17,840,764.06	17,840,764.06	898,403.29
<b>Total General</b>		<b>1,139,113,034.64</b>	<b>334,870,384.22</b>	<b>1,473,983,418.86</b>	<b>1,179,278,663.29</b>	<b>1,179,049,165.88</b>	<b>1,763,669.73</b>

ELABORÓ

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