

**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN FUNCIONAL DEL GASTO**  
**OCOSINGO**

EAEPE-CF

06-ago.-21

Pág. 1 de 1

DEL PERIODO: Del 01/01/2021 al 30/06/2021

Casificación Funcional	CONCEPTO	EGRESOS					SUB EJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>1</b>	<b>GOBIERNO</b>	<b>93,955,684.62</b>	<b>81,809,890.36</b>	<b>175,765,574.98</b>	<b>76,569,399.32</b>	<b>72,684,396.24</b>	<b>13,093,846.48</b>
1-1	LEGISLACIÓN	9,878,259.66	889,382.16	10,767,641.82	5,804,505.35	5,757,736.62	724,783.46
1-3	COORDINACION DE LA POLITICA DE GOBIERNO	72,514,633.76	10,877,018.93	83,391,652.69	50,842,629.30	47,549,103.94	10,669,583.62
1-5	ASUNTOS FINANCIEROS Y HACENDARIOS	9,063,670.90	1,898,487.90	10,962,158.80	7,924,188.51	7,516,816.40	1,275,242.03
1-7	ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR	2,499,120.30	68,145,001.37	70,644,121.67	11,998,076.16	11,860,739.28	424,237.37
<b>2</b>	<b>DESARROLLO SOCIAL</b>	<b>60,766,954.55</b>	<b>931,713,550.48</b>	<b>992,480,505.03</b>	<b>463,003,565.35</b>	<b>462,464,592.10</b>	<b>1,623,481.05</b>
2-1	PROTECCION AMBIENTAL	25,600,846.78	-1,051,778.15	24,549,068.63	10,835,647.52	10,380,147.60	1,497,432.35
2-2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	27,728,802.62	861,337,323.54	889,066,126.16	418,870,993.68	418,850,004.93	39,367.25
2-3	SALUD	1,475,643.44	592,500.61	2,068,144.05	1,449,735.47	1,418,757.36	34,117.74
2-4	RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIAL	0.00	1,647,475.50	1,647,475.50	92,231.60	92,231.60	0.00
2-5	EDUCACION	5,961,661.71	61,494,985.95	67,456,647.66	29,672,652.27	29,641,145.80	52,563.71
2-6	PROTECCION SOCIAL	0.00	7,693,043.03	7,693,043.03	2,082,304.81	2,082,304.81	0.00
<b>3</b>	<b>DESARROLLO ECONÓMICO</b>	<b>3,202,401.82</b>	<b>18,065,957.12</b>	<b>21,268,358.94</b>	<b>9,325,244.01</b>	<b>9,305,708.74</b>	<b>248,138.78</b>
3-2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	3,202,401.82	15,208,594.93	18,410,996.75	9,325,244.01	9,305,708.74	248,138.78
3-5	TRANSPORTE	0.00	2,857,362.19	2,857,362.19	0.00	0.00	0.00
<b>4</b>	<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	<b>1,023,364,805.57</b>	<b>-708,942,126.57</b>	<b>314,422,679.00</b>	<b>138,024,421.16</b>	<b>138,024,421.16</b>	<b>116,651,281.74</b>
4-1	TRANSACCIONES DE LA DEUDA PUBLICA / COSTO FINANCIER	0.00	178,022,248.69	178,022,248.69	128,766,456.82	128,766,456.82	0.00
4-2	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENT	1,023,364,805.57	-886,964,375.26	136,400,430.31	9,257,964.34	9,257,964.34	116,651,281.74
<b>Total General</b>		<b>1,181,289,846.56</b>	<b>322,647,271.39</b>	<b>1,503,937,117.95</b>	<b>686,922,629.84</b>	<b>682,479,118.24</b>	<b>131,616,748.05</b>

ELABORÓ

AUTORIZÓ

JOSE ALEJANDRO CONSTANTINO PEREZ

PEDRO GOMEZ MENA

TESORERO

PRESIDENTE INTERINO