

**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN FUNCIONAL DEL GASTO**  
**OCOSINGO**

EAEPE-CF

19-oct.-21

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DEL PERIODO: Del 01/01/2021 al 30/09/2021

Casificacion Funcional	CONCEPTO	EGRESOS					SUB EJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>1</b>	<b>GOBIERNO</b>	<b>93,955,684.62</b>	<b>102,088,497.29</b>	<b>196,044,181.91</b>	<b>165,094,253.43</b>	<b>165,094,253.43</b>	<b>1,140,302.02</b>
1-1	LEGISLACIÓN	9,878,259.66	1,997,882.16	11,876,141.82	10,134,144.69	10,134,144.69	8,099.48
1-3	COORDINACION DE LA POLITICA DE GOBIERNO	72,514,633.76	24,811,517.47	97,326,151.23	86,305,945.78	86,305,945.78	1,100,797.59
1-5	ASUNTOS FINANCIEROS Y HACENDARIOS	9,063,670.90	5,659,501.87	14,723,172.77	14,055,199.89	14,055,199.89	24,021.96
1-7	ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR	2,499,120.30	69,519,595.79	72,018,716.09	54,598,963.07	54,598,963.07	7,382.99
1-8	OTROS SERVICIOS GENERALES	0.00	100,000.00	100,000.00	0.00	0.00	0.00
<b>2</b>	<b>DESARROLLO SOCIAL</b>	<b>60,766,954.55</b>	<b>1,004,267,724.05</b>	<b>1,065,034,678.60</b>	<b>909,827,647.69</b>	<b>909,222,144.16</b>	<b>29,255.15</b>
2-1	PROTECCION AMBIENTAL	25,600,846.78	-347,289.08	25,253,557.70	21,366,602.97	20,924,551.40	19,175.94
2-2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	27,728,802.62	924,979,356.33	952,708,158.95	825,935,074.73	825,771,622.77	3,580.98
2-3	SALUD	1,475,643.44	1,255,500.61	2,731,144.05	2,511,182.07	2,511,182.07	2,904.14
2-4	RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIAL	0.00	1,640,475.50	1,640,475.50	1,173,400.81	1,173,400.81	0.00
2-5	EDUCACION	5,961,661.71	69,046,637.66	75,008,299.37	52,735,807.39	52,735,807.39	3,594.09
2-6	PROTECCION SOCIAL	0.00	7,693,043.03	7,693,043.03	6,105,579.72	6,105,579.72	0.00
<b>3</b>	<b>DESARROLLO ECONÓMICO</b>	<b>3,202,401.82</b>	<b>34,056,477.24</b>	<b>37,258,879.06</b>	<b>28,458,569.41</b>	<b>23,458,569.41</b>	<b>2,286.71</b>
3-2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	3,202,401.82	30,801,267.45	34,003,669.27	28,458,569.41	23,458,569.41	2,286.71
3-5	TRANSPORTE	0.00	3,255,209.79	3,255,209.79	0.00	0.00	0.00
<b>4</b>	<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	<b>1,023,364,805.57</b>	<b>-816,851,131.27</b>	<b>206,513,674.30</b>	<b>184,371,171.28</b>	<b>181,084,432.31</b>	<b>5,510,722.42</b>
4-1	TRANSACCIONES DE LA DEUDA PUBLICA / COSTO FINANCIER	0.00	182,528,718.24	182,528,718.24	170,834,224.78	167,547,485.81	0.00
4-2	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENT	1,023,364,805.57	-999,379,849.51	23,984,956.06	13,536,946.50	13,536,946.50	5,510,722.42
<b>Total General</b>		<b>1,181,289,846.56</b>	<b>323,561,567.31</b>	<b>1,504,851,413.87</b>	<b>1,287,751,641.81</b>	<b>1,278,859,399.31</b>	<b>6,682,566.30</b>

ELABORÓ

AUTORIZÓ

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