

**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN FUNCIONAL DEL GASTO**  
**OCOSINGO**

EAEPE-CF

02-mar.-22

Pág. 1 de 1

DEL PERIODO: Del 01/01/2021 al 31/12/2021

Casificación Funcional	CONCEPTO	EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>1</b>	<b>GOBIERNO</b>	<b>93,955,684.62</b>	<b>121,110,661.99</b>	<b>215,066,346.61</b>	<b>213,537,238.68</b>	<b>213,537,238.68</b>	<b>1,337,407.05</b>
1-1	LEGISLACIÓN	9,878,259.66	3,255,584.62	13,133,844.28	13,133,844.28	13,133,844.28	0.00
1-3	COORDINACION DE LA POLITICA DE GOBIERNO	72,514,633.76	40,004,668.45	112,519,302.21	111,006,402.45	111,006,402.45	1,321,198.88
1-5	ASUNTOS FINANCIEROS Y HACENDARIOS	9,063,670.90	8,234,143.19	17,297,814.09	17,290,785.92	17,290,785.92	7,028.17
1-7	ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR	2,499,120.30	68,191,665.73	70,690,786.03	70,681,606.03	70,681,606.03	9,180.00
1-8	OTROS SERVICIOS GENERALES	0.00	1,424,600.00	1,424,600.00	1,424,600.00	1,424,600.00	0.00
<b>2</b>	<b>DESARROLLO SOCIAL</b>	<b>60,766,954.55</b>	<b>1,007,907,775.53</b>	<b>1,068,674,730.08</b>	<b>966,862,037.94</b>	<b>966,862,037.94</b>	<b>47,277.95</b>
2-1	PROTECCION AMBIENTAL	25,600,846.78	62,311.68	25,663,158.46	25,298,513.02	25,298,513.02	46,457.95
2-2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	27,728,802.62	929,150,756.18	956,879,558.80	866,671,817.42	866,671,817.42	0.00
2-3	SALUD	1,475,643.44	1,812,520.46	3,288,163.90	3,287,343.90	3,287,343.90	820.00
2-4	RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIAL	0.00	1,639,706.81	1,639,706.81	1,639,706.81	1,639,706.81	0.00
2-5	EDUCACION	5,961,661.71	67,632,492.17	73,594,153.88	62,354,668.56	62,354,668.56	0.00
2-6	PROTECCION SOCIAL	0.00	7,609,988.23	7,609,988.23	7,609,988.23	7,609,988.23	0.00
<b>3</b>	<b>DESARROLLO ECONÓMICO</b>	<b>3,202,401.82</b>	<b>45,771,507.83</b>	<b>48,973,909.65</b>	<b>29,839,721.04</b>	<b>29,839,721.04</b>	<b>0.00</b>
3-2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	3,202,401.82	31,786,618.50	34,989,020.32	29,839,721.04	29,839,721.04	0.00
3-5	TRANSPORTE	0.00	13,984,889.33	13,984,889.33	0.00	0.00	0.00
<b>4</b>	<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	<b>1,023,364,805.57</b>	<b>-828,883,876.86</b>	<b>194,480,928.71</b>	<b>193,590,774.79</b>	<b>193,590,774.79</b>	<b>890,153.92</b>
4-1	TRANSACCIONES DE LA DEUDA PUBLICA / COSTO FINANCIER	0.00	175,116,541.15	175,116,541.15	175,116,541.15	175,116,541.15	0.00
4-2	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENT	1,023,364,805.57	-1,004,000,418.01	19,364,387.56	18,474,233.64	18,474,233.64	890,153.92
<b>Total General</b>		<b>1,181,289,846.56</b>	<b>345,906,068.49</b>	<b>1,527,195,915.05</b>	<b>1,403,829,772.45</b>	<b>1,403,829,772.45</b>	<b>2,274,838.92</b>

ELABORÓ

AUTORIZÓ

JUANA GRACIELA ESPINOSA SOLORZANO

GILBERTO RODRIGUEZ DE LOS SANTOS

TESORERO

PRESIDENTE