

Municipio de Ocosingo, Chiapas

Proyecciones de Egresos

(PESOS)

(CIFRAS NOMINALES)

Concepto	2021	2022	2023	2024	2025	2026
Gasto No Etiquetado	177,674,189.56	181,227,673.35	184,852,226.82	188,549,271.35	192,320,256.78	196,166,661.92
Servicios Personales	84,959,242.36	86,658,427.21	88,391,595.75	90,159,427.67	91,962,616.22	93,801,868.54
Materiales y Suministros	13,192,500.00	13,456,350.00	13,725,477.00	13,999,986.54	14,279,986.27	14,565,586.00
Servicios Generales	17,318,434.34	17,664,803.03	18,018,099.09	18,378,461.07	18,746,030.29	19,120,950.90
Transferencias, Asignaciones, Subsidios y Otras Ayudas	23,698,978.29	24,172,957.86	24,656,417.01	25,149,545.35	25,652,536.26	26,165,586.99
Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	0.00	0.00	0.00	0.00
Inversión Pública	35,534,837.91	36,245,534.67	36,970,445.36	37,709,854.27	38,464,051.35	39,233,332.38
Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
Deuda Pública	2,970,196.66	3,029,600.59	3,090,192.61	3,151,996.46	3,215,036.39	3,279,337.11
Gasto Etiquetado	1,003,615,657.00	1,023,687,970.14	1,044,161,729.54	1,065,044,964.13	1,086,345,863.42	1,108,072,780.68
Servicios Personales	70,585,618.25	71,997,330.62	73,437,277.23	74,906,022.77	76,404,143.23	77,932,226.09
Materiales y Suministros	29,692,789.13	30,286,644.91	30,892,377.81	31,510,225.37	32,140,429.87	32,783,238.47
Servicios Generales	37,656,685.66	38,409,819.37	39,178,015.76	39,961,576.08	40,760,807.60	41,576,023.75
Transferencias, Asignaciones, Subsidios y Otras Ayudas	8,028,000.00	8,188,560.00	8,352,331.20	8,519,377.82	8,689,765.38	8,863,560.69
Bienes Muebles, Inmuebles e Intangibles	14,385,292.62	14,672,998.47	14,966,458.44	15,265,787.61	15,571,103.36	15,882,525.43
Inversión Pública	826,267,271.34	842,792,616.77	859,648,469.10	876,841,438.48	894,378,267.25	912,265,832.60
Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
Deuda Pública	17,000,000.00	17,340,000.00	17,686,800.00	18,040,536.00	18,401,346.72	18,769,373.65
Total de Egresos Proyectados	1,181,289,846.56	1,204,915,643.49	1,229,013,956.36	1,253,594,235.49	1,278,666,120.20	1,304,239,442.60