

**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN FUNCIONAL DEL GASTO**  
**OCOSINGO**

EAEPE-CF

12-ago.-22

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DEL PERIODO: Del 01/01/2022 al 30/06/2022

Casificacion Funcional	CONCEPTO	EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>1</b>	<b>GOBIERNO</b>	<b>96,052,070.88</b>	<b>81,238,680.26</b>	<b>177,290,751.14</b>	<b>62,443,883.70</b>	<b>58,508,851.22</b>	<b>14,988,078.67</b>
1-1	LEGISLACIÓN	10,251,001.70	-95,000.00	10,156,001.70	5,258,487.55	5,157,602.62	858,921.93
1-3	COORDINACION DE LA POLITICA DE GOBIERNO	71,676,927.14	2,172,494.64	73,849,421.78	42,676,605.19	39,207,941.19	9,861,834.95
1-5	ASUNTOS FINANCIEROS Y HACENDARIOS	11,113,137.30	10,000.00	11,123,137.30	6,334,139.83	6,153,309.03	3,995,953.97
1-7	ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR	2,661,004.74	73,601,185.62	76,262,190.36	7,574,851.13	7,390,198.38	271,367.82
1-8	OTROS SERVICIOS GENERALES	350,000.00	5,550,000.00	5,900,000.00	599,800.00	599,800.00	0.00
<b>2</b>	<b>DESARROLLO SOCIAL</b>	<b>66,370,293.19</b>	<b>773,704,584.85</b>	<b>840,074,878.04</b>	<b>250,323,857.17</b>	<b>249,372,348.07</b>	<b>2,487,274.10</b>
2-1	PROTECCION AMBIENTAL	27,980,708.88	-3,164,885.21	24,815,823.67	11,973,198.44	11,060,973.64	2,325,655.07
2-2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	33,582,458.45	713,052,026.84	746,634,485.29	220,790,434.41	220,782,620.61	35,265.42
2-3	SALUD	1,175,643.44	60,000.00	1,235,643.44	1,013,891.51	988,371.51	75,360.01
2-4	RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIAL	0.00	2,900,000.00	2,900,000.00	62,872.00	62,872.00	0.00
2-5	EDUCACION	3,631,482.42	53,060,973.22	56,692,455.64	15,671,636.67	15,665,686.17	50,993.60
2-6	PROTECCION SOCIAL	0.00	7,796,470.00	7,796,470.00	811,824.14	811,824.14	0.00
<b>3</b>	<b>DESARROLLO ECONÓMICO</b>	<b>3,039,889.98</b>	<b>29,103,762.33</b>	<b>32,143,652.31</b>	<b>18,425,952.40</b>	<b>18,383,621.36</b>	<b>146,249.12</b>
3-2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	3,039,889.98	15,118,873.00	18,158,762.98	7,298,425.26	7,256,094.22	146,249.12
3-5	TRANSPORTE	0.00	13,984,889.33	13,984,889.33	11,127,527.14	11,127,527.14	0.00
<b>4</b>	<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	<b>1,016,173,054.41</b>	<b>-716,380,857.84</b>	<b>299,792,196.57</b>	<b>12,107,050.50</b>	<b>12,107,050.50</b>	<b>262,291,361.94</b>
4-1	TRANSACCIONES DE LA DEUDA PUBLICA / COSTO FINANCIER	0.00	17,426,156.22	17,426,156.22	2,906,156.22	2,906,156.22	0.00
4-2	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENT	1,016,173,054.41	-733,807,014.06	282,366,040.35	9,200,894.28	9,200,894.28	262,291,361.94
<b>Total General</b>		<b>1,181,635,308.46</b>	<b>167,666,169.60</b>	<b>1,349,301,478.06</b>	<b>343,300,743.77</b>	<b>338,371,871.15</b>	<b>279,912,963.83</b>

ELABORÓ

AUTORIZÓ

JUANA GRACIELA ESPINOSA SOLORZANO

GILBERTO RODRIGUEZ DE LOS SANTOS

TESORERO

PRESIDENTE