

**MUNICIPIO DE OCOSINGO**  
**CALENDARIO DE INGRESOS ESTIMADOS PARA EL EJERCICIO 2023**

Concepto	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
<b>TOTAL</b>	<b>\$1,320,671,579.94</b>	<b>\$110,055,965.01</b>	<b>\$110,055,965.01</b>	<b>\$110,055,965.01</b>	<b>\$110,055,965.01</b>	<b>\$110,055,965.01</b>	<b>\$110,055,965.01</b>	<b>\$110,055,965.01</b>	<b>\$110,055,965.01</b>	<b>\$110,055,965.01</b>	<b>\$110,055,965.01</b>	<b>\$110,055,965.01</b>	<b>\$110,055,964.83</b>
<b>IMPUESTOS</b>	<b>\$19,454,553.35</b>	<b>\$1,621,212.78</b>	<b>\$1,621,212.78</b>	<b>\$1,621,212.78</b>	<b>\$1,621,212.78</b>	<b>\$1,621,212.78</b>	<b>\$1,621,212.78</b>	<b>\$1,621,212.78</b>	<b>\$1,621,212.78</b>	<b>\$1,621,212.78</b>	<b>\$1,621,212.78</b>	<b>\$1,621,212.78</b>	<b>\$1,621,212.77</b>
<b>IMPUESTOS SOBRE LOS INGRESOS</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
DIVERSIONES Y ESPECTACULOS PÚBLICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>IMPUESTOS SOBRE EL PATRIMONIO</b>	<b>\$15,083,791.00</b>	<b>\$1,256,982.58</b>	<b>\$1,256,982.58</b>	<b>\$1,256,982.58</b>	<b>\$1,256,982.58</b>	<b>\$1,256,982.58</b>	<b>\$1,256,982.58</b>	<b>\$1,256,982.58</b>	<b>\$1,256,982.58</b>	<b>\$1,256,982.58</b>	<b>\$1,256,982.58</b>	<b>\$1,256,982.58</b>	<b>\$1,256,982.62</b>
PREDIAL	\$14,007,240.00	\$1,167,270.00	\$1,167,270.00	\$1,167,270.00	\$1,167,270.00	\$1,167,270.00	\$1,167,270.00	\$1,167,270.00	\$1,167,270.00	\$1,167,270.00	\$1,167,270.00	\$1,167,270.00	\$1,167,270.00
<b>TRASLACIÓN DE DOMINIO DE BIENES INMUEBLES</b>	<b>\$1,076,551.00</b>	<b>\$89,712.58</b>	<b>\$89,712.58</b>	<b>\$89,712.58</b>	<b>\$89,712.58</b>	<b>\$89,712.58</b>	<b>\$89,712.58</b>	<b>\$89,712.58</b>	<b>\$89,712.58</b>	<b>\$89,712.58</b>	<b>\$89,712.58</b>	<b>\$89,712.58</b>	<b>\$89,712.62</b>
SOBRE FRACCIONAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SOBRE CONDOMINIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUSTITUTIVO DE ESTACIONAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REZAGOS O RECARGOS DE IMPUESTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>OTROS IMPUESTOS</b>	<b>\$4,370,762.35</b>	<b>\$364,230.20</b>	<b>\$364,230.20</b>	<b>\$364,230.20</b>	<b>\$364,230.20</b>	<b>\$364,230.20</b>	<b>\$364,230.20</b>	<b>\$364,230.20</b>	<b>\$364,230.20</b>	<b>\$364,230.20</b>	<b>\$364,230.20</b>	<b>\$364,230.20</b>	<b>\$364,230.15</b>
OTROS	\$4,370,762.35	\$364,230.20	\$364,230.20	\$364,230.20	\$364,230.20	\$364,230.20	\$364,230.20	\$364,230.20	\$364,230.20	\$364,230.20	\$364,230.20	\$364,230.20	\$364,230.15
<b>CONTRIBUCIONES DE MEJORAS</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>CONTRIBUCIONES DE MEJORAS POR OBRAS PÚBLICAS</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
TUBERÍAS DE AGUA POTABLE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DRENAJE Y ALCANTARILLADO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BANQUETAS Y GUARNICIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PAVIMENTO EN VÍA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ALUMBRADO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>OBRAS DE INFRAESTRUCTURA VIAL</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
OTRAS CONTRIBUCIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>DERECHOS</b>	<b>\$2,738,977.73</b>	<b>\$228,248.16</b>	<b>\$228,248.16</b>	<b>\$228,248.16</b>	<b>\$228,248.16</b>	<b>\$228,248.16</b>	<b>\$228,248.16</b>	<b>\$228,248.16</b>	<b>\$228,248.16</b>	<b>\$228,248.16</b>	<b>\$228,248.16</b>	<b>\$228,248.16</b>	<b>\$228,247.97</b>
<b>DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O EXPLOTACIÓN DE BIENES DE DOMINIO PÚBLICO</b>	<b>\$320,251.51</b>	<b>\$26,687.63</b>	<b>\$26,687.63</b>	<b>\$26,687.63</b>	<b>\$26,687.63</b>	<b>\$26,687.63</b>	<b>\$26,687.63</b>	<b>\$26,687.63</b>	<b>\$26,687.63</b>	<b>\$26,687.63</b>	<b>\$26,687.63</b>	<b>\$26,687.63</b>	<b>\$26,687.58</b>
USO O TENENCIA DE ANUNCIOS EN VÍA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MERCADOS PÚBLICOS Y CENTRALES DE ABASTO	\$264,301.51	\$22,025.13	\$22,025.13	\$22,025.13	\$22,025.13	\$22,025.13	\$22,025.13	\$22,025.13	\$22,025.13	\$22,025.13	\$22,025.13	\$22,025.13	\$22,025.08
ESTACIONAMIENTO EN LA VÍA PÚBLICA	\$55,950.00	\$4,662.50	\$4,662.50	\$4,662.50	\$4,662.50	\$4,662.50	\$4,662.50	\$4,662.50	\$4,662.50	\$4,662.50	\$4,662.50	\$4,662.50	\$4,662.50

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Concepto	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
<b>DERECHOS A LOS HIDROCARBUROS</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
POR EXTRACCIÓN DE PETRÓLEO CRUDO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>DERECHOS POR PRESTACIÓN DE SERVICIOS</b>	\$732,910.50	\$61,075.88	\$61,075.88	\$61,075.88	\$61,075.88	\$61,075.88	\$61,075.88	\$61,075.88	\$61,075.88	\$61,075.88	\$61,075.88	\$61,075.88	\$61,075.82
SERVICIOS PÚBLICOS DE PANTEONES	\$108,792.00	\$9,066.00	\$9,066.00	\$9,066.00	\$9,066.00	\$9,066.00	\$9,066.00	\$9,066.00	\$9,066.00	\$9,066.00	\$9,066.00	\$9,066.00	\$9,066.00
RASTROS PÚBLICOS	\$312,353.00	\$26,029.42	\$26,029.42	\$26,029.42	\$26,029.42	\$26,029.42	\$26,029.42	\$26,029.42	\$26,029.42	\$26,029.42	\$26,029.42	\$26,029.42	\$26,029.38
SERVICIOS PÚBLICOS DE AGUA POTABLE Y ALCANTARILLADO	\$5,102.00	\$425.17	\$425.17	\$425.17	\$425.17	\$425.17	\$425.17	\$425.17	\$425.17	\$425.17	\$425.17	\$425.17	\$425.13
LIMPIEZA DE LOTES BALDÍOS	\$41,542.00	\$3,461.83	\$3,461.83	\$3,461.83	\$3,461.83	\$3,461.83	\$3,461.83	\$3,461.83	\$3,461.83	\$3,461.83	\$3,461.83	\$3,461.83	\$3,461.87
ASEO PÚBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INSPECCIÓN SANITARIA	\$265,121.50	\$22,093.46	\$22,093.46	\$22,093.46	\$22,093.46	\$22,093.46	\$22,093.46	\$22,093.46	\$22,093.46	\$22,093.46	\$22,093.46	\$22,093.46	\$22,093.44
<b>OTROS DERECHOS</b>	\$1,685,815.72	\$140,484.65	\$140,484.65	\$140,484.65	\$140,484.65	\$140,484.65	\$140,484.65	\$140,484.65	\$140,484.65	\$140,484.65	\$140,484.65	\$140,484.65	\$140,484.57
LICENCIAS	\$242,852.96	\$20,237.75	\$20,237.75	\$20,237.75	\$20,237.75	\$20,237.75	\$20,237.75	\$20,237.75	\$20,237.75	\$20,237.75	\$20,237.75	\$20,237.75	\$20,237.71
LICENCIAS, PERMISOS PARA CONSTRUCCIÓN Y OTROS	\$1,266,128.60	\$105,510.72	\$105,510.72	\$105,510.72	\$105,510.72	\$105,510.72	\$105,510.72	\$105,510.72	\$105,510.72	\$105,510.72	\$105,510.72	\$105,510.72	\$105,510.68
CERTIFICACIONES Y CONSTANCIAS	\$176,834.16	\$14,736.18	\$14,736.18	\$14,736.18	\$14,736.18	\$14,736.18	\$14,736.18	\$14,736.18	\$14,736.18	\$14,736.18	\$14,736.18	\$14,736.18	\$14,736.18
OTROS DERECHOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>ACCESORIOS DE DERECHOS</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REZAGOS O RECARGOS DE DERECHOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>PRODUCTOS</b>	\$31,220.97	\$2,601.75	\$2,601.75	\$2,601.75	\$2,601.75	\$2,601.75	\$2,601.75	\$2,601.75	\$2,601.75	\$2,601.75	\$2,601.75	\$2,601.75	\$2,601.72
<b>PRODUCTOS DE TIPO CORRIENTE</b>	\$31,220.97	\$2,601.75	\$2,601.75	\$2,601.75	\$2,601.75	\$2,601.75	\$2,601.75	\$2,601.75	\$2,601.75	\$2,601.75	\$2,601.75	\$2,601.75	\$2,601.72
PRODUCTOS DERIVADOS DEL USO Y APROVECHAMIENTO DE BIENES NO SUJETOS A RÉGIMEN DE DOMINIO PÚBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS DE BIENES MUEBLES E INMUEBLES (ARRENDAMIENTO)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS DE ESTACIONAMIENTOS PÚBLICOS MUNICIPALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ENAJENACIÓN DE BIENES MUEBLES NO SUJETOS A SER INVENTARIADOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS DE BIENES MUEBLES E INMUEBLES (ENAJENACIÓN)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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Concepto	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
<b>ACCESORIOS DE PRODUCTOS</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REZAGOS O RECARGOS DE PRODUCTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>OTROS PRODUCTOS QUE GENERAN INGRESOS CORRIENTES</b>	\$31,220.97	\$2,601.75	\$2,601.75	\$2,601.75	\$2,601.75	\$2,601.75	\$2,601.75	\$2,601.75	\$2,601.75	\$2,601.75	\$2,601.75	\$2,601.75	\$2,601.72
PRODUCTOS DERIVADOS DE BIENES MUEBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS FINANCIEROS (ORDINARIOS)	\$31,217.71	\$2,601.48	\$2,601.48	\$2,601.48	\$2,601.48	\$2,601.48	\$2,601.48	\$2,601.48	\$2,601.48	\$2,601.48	\$2,601.48	\$2,601.48	\$2,601.43
PRODUCTOS FINANCIEROS (CAPUFE)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS FINANCIEROS (OTROS CONVENIDOS)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS FINANCIEROS (ADICIONALES ESTATALES)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS FINANCIEROS (OTROS SUBSIDIOS)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS FINANCIEROS (FINANCIAMIENTOS Y EMPRÉSTITOS)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS PRODUCTOS	\$3.26	\$0.27	\$0.27	\$0.27	\$0.27	\$0.27	\$0.27	\$0.27	\$0.27	\$0.27	\$0.27	\$0.27	\$0.29
<b>APROVECHAMIENTOS</b>	\$486,573.05	\$40,547.76	\$40,547.76	\$40,547.76	\$40,547.76	\$40,547.76	\$40,547.76	\$40,547.76	\$40,547.76	\$40,547.76	\$40,547.76	\$40,547.76	\$40,547.69
<b>APROVECHAMIENTOS DE TIPO CORRIENTE</b>	\$486,573.05	\$40,547.76	\$40,547.76	\$40,547.76	\$40,547.76	\$40,547.76	\$40,547.76	\$40,547.76	\$40,547.76	\$40,547.76	\$40,547.76	\$40,547.76	\$40,547.69
<b>INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL</b>	\$146,332.05	\$12,194.34	\$12,194.34	\$12,194.34	\$12,194.34	\$12,194.34	\$12,194.34	\$12,194.34	\$12,194.34	\$12,194.34	\$12,194.34	\$12,194.34	\$12,194.31
ISR PARTICIPABLE	\$146,332.05	\$12,194.34	\$12,194.34	\$12,194.34	\$12,194.34	\$12,194.34	\$12,194.34	\$12,194.34	\$12,194.34	\$12,194.34	\$12,194.34	\$12,194.34	\$12,194.31
<b>MULTAS</b>	\$340,241.00	\$28,353.42	\$28,353.42	\$28,353.42	\$28,353.42	\$28,353.42	\$28,353.42	\$28,353.42	\$28,353.42	\$28,353.42	\$28,353.42	\$28,353.42	\$28,353.38
MULTAS	\$340,241.00	\$28,353.42	\$28,353.42	\$28,353.42	\$28,353.42	\$28,353.42	\$28,353.42	\$28,353.42	\$28,353.42	\$28,353.42	\$28,353.42	\$28,353.42	\$28,353.38
<b>INDEMNIZACIONES</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INDEMNIZACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>REINTEGROS</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REINTEGROS Y ALCANCES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>APROVECHAMIENTOS PROVENIENTES DE OBRAS PÚBLICAS</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RETENCIONES DE OBRA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>APROVECHAMIENTOS POR APORTACIONES Y COOPERACIONES</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DONATIVOS, HERENCIAS Y LEGADOS A FAVOR DEL MUNICIPIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>ACCESORIOS DE APROVECHAMIENTOS</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**MUNICIPIO DE OCOSINGO**  
**CALENDARIO DE INGRESOS ESTIMADOS PARA EL EJERCICIO 2023**

Concepto	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
REZAGOS O RECARGOS DE APROVECHAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>OTROS APROVECHAMIENTOS</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
REPARACIÓN DEL DAÑO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONCESIONES PARA LA EXPLOTACIÓN DE BIENES PATRIMONIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RESTITUCIONES QUE POR CUALQUIER CAUSA SE HAGAN AL FISCO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TESOROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RENDIMIENTOS POR ADQUISICIONES DE BIENES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FIANZAS O CAUCIONES QUE LA AUTORIDAD ADMINISTRATIVA ORDENE HACER EFECTIVA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GASTOS DE EJECUCIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>INGRESOS POR VENTAS DE BIENES Y SERVICIOS</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>INGRESOS POR VENTA DE BIENES Y SERVICIOS PRODUCIDOS EN ESTABLECIMIENTOS DEL GOBIERNO CENTRAL</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>INGRESOS PROPIOS DE ENTES DESCENTRALIZADOS</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
DIF MUNICIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SISTEMA DE AGUA POTABLE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>PARTICIPACIONES Y APORTACIONES</b>	<b>\$1,297,960,254.84</b>	<b>\$108,163,354.56</b>	<b>\$108,163,354.56</b>	<b>\$108,163,354.56</b>	<b>\$108,163,354.56</b>	<b>\$108,163,354.56</b>	<b>\$108,163,354.56</b>	<b>\$108,163,354.56</b>	<b>\$108,163,354.56</b>	<b>\$108,163,354.56</b>	<b>\$108,163,354.56</b>	<b>\$108,163,354.56</b>	<b>\$108,163,354.68</b>
<b>PARTICIPACIONES</b>	<b>\$194,559,302.84</b>	<b>\$16,213,275.23</b>	<b>\$16,213,275.23</b>	<b>\$16,213,275.23</b>	<b>\$16,213,275.23</b>	<b>\$16,213,275.23</b>	<b>\$16,213,275.23</b>	<b>\$16,213,275.23</b>	<b>\$16,213,275.23</b>	<b>\$16,213,275.23</b>	<b>\$16,213,275.23</b>	<b>\$16,213,275.23</b>	<b>\$16,213,275.31</b>
<b>RAMO 28</b>	<b>\$194,559,302.84</b>	<b>\$16,213,275.23</b>	<b>\$16,213,275.23</b>	<b>\$16,213,275.23</b>	<b>\$16,213,275.23</b>	<b>\$16,213,275.23</b>	<b>\$16,213,275.23</b>	<b>\$16,213,275.23</b>	<b>\$16,213,275.23</b>	<b>\$16,213,275.23</b>	<b>\$16,213,275.23</b>	<b>\$16,213,275.23</b>	<b>\$16,213,275.31</b>
FONDO GENERAL DE PARTICIPACIONES	\$158,064,130.23	\$13,172,010.85	\$13,172,010.85	\$13,172,010.85	\$13,172,010.85	\$13,172,010.85	\$13,172,010.85	\$13,172,010.85	\$13,172,010.85	\$13,172,010.85	\$13,172,010.85	\$13,172,010.85	\$13,172,010.88
FONDO DE FOMENTO MUNICIPAL	\$33,949,013.23	\$2,829,084.44	\$2,829,084.44	\$2,829,084.44	\$2,829,084.44	\$2,829,084.44	\$2,829,084.44	\$2,829,084.44	\$2,829,084.44	\$2,829,084.44	\$2,829,084.44	\$2,829,084.44	\$2,829,084.39
IMPUESTOS ESPECIALES SOBRE PRODUCTOS Y SERVICIOS	\$1,248,886.73	\$104,073.89	\$104,073.89	\$104,073.89	\$104,073.89	\$104,073.89	\$104,073.89	\$104,073.89	\$104,073.89	\$104,073.89	\$104,073.89	\$104,073.89	\$104,073.94
IMPUESTO SOBRE AUTOMÓVILES NUEVOS	\$1,297,272.65	\$108,106.05	\$108,106.05	\$108,106.05	\$108,106.05	\$108,106.05	\$108,106.05	\$108,106.05	\$108,106.05	\$108,106.05	\$108,106.05	\$108,106.05	\$108,106.10
TENENCIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FONDO DE FISCALIZACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**MUNICIPIO DE OCOSINGO**  
**CALENDARIO DE INGRESOS ESTIMADOS PARA EL EJERCICIO 2023**

Concepto	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
PARTICIPACIÓN DEL IMPUESTO A LA VENTA FINAL DE GASOLINAS Y DIESEL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FONDO DE COMPENSACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FONDO DE EXTRACCIÓN DE HIDROCARBUROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IMPUESTOS LOCALES A LA VENTA FINAL DE LOS BIENES GRAVADOS CON EL IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>APORTACIONES</b>	<b>\$1,103,400,952.00</b>	<b>\$91,950,079.33</b>	<b>\$91,950,079.33</b>	<b>\$91,950,079.33</b>	<b>\$91,950,079.33</b>	<b>\$91,950,079.33</b>	<b>\$91,950,079.33</b>	<b>\$91,950,079.33</b>	<b>\$91,950,079.33</b>	<b>\$91,950,079.33</b>	<b>\$91,950,079.33</b>	<b>\$91,950,079.33</b>	<b>\$91,950,079.37</b>
<b>RAMO 33 F-III</b>	<b>\$927,154,048.00</b>	<b>\$77,262,837.33</b>	<b>\$77,262,837.33</b>	<b>\$77,262,837.33</b>	<b>\$77,262,837.33</b>	<b>\$77,262,837.33</b>	<b>\$77,262,837.33</b>	<b>\$77,262,837.33</b>	<b>\$77,262,837.33</b>	<b>\$77,262,837.33</b>	<b>\$77,262,837.33</b>	<b>\$77,262,837.33</b>	<b>\$77,262,837.37</b>
FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL (FISM)	\$927,154,048.00	\$77,262,837.33	\$77,262,837.33	\$77,262,837.33	\$77,262,837.33	\$77,262,837.33	\$77,262,837.33	\$77,262,837.33	\$77,262,837.33	\$77,262,837.33	\$77,262,837.33	\$77,262,837.33	\$77,262,837.37
PRODUCTOS FINANCIEROS DEL RAMO 33-FISM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS FINANCIEROS DEL RAMO 33-FISM DE EJERCICIOS ANTERIORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>RAMO 33 F-IV</b>	<b>\$176,246,904.00</b>	<b>\$14,687,242.00</b>	<b>\$14,687,242.00</b>	<b>\$14,687,242.00</b>	<b>\$14,687,242.00</b>	<b>\$14,687,242.00</b>	<b>\$14,687,242.00</b>	<b>\$14,687,242.00</b>	<b>\$14,687,242.00</b>	<b>\$14,687,242.00</b>	<b>\$14,687,242.00</b>	<b>\$14,687,242.00</b>	<b>\$14,687,242.00</b>
FONDO DE APORTACIONES PARA EL FORTALECIMIENTO MUNICIPAL (FORTAMUN)	\$176,246,904.00	\$14,687,242.00	\$14,687,242.00	\$14,687,242.00	\$14,687,242.00	\$14,687,242.00	\$14,687,242.00	\$14,687,242.00	\$14,687,242.00	\$14,687,242.00	\$14,687,242.00	\$14,687,242.00	\$14,687,242.00
PRODUCTOS FINANCIEROS DEL RAMO 33-FORTAMUN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS FINANCIEROS DEL RAMO 33-FORTAMUN DE EJERCICIOS ANTERIORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>CONVENIDOS</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>CONVENIDOS</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
CAPUFE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BEBIDAS ALCOHÓLICAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REGISTRO CIVIL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ZONA FEDERAL MARÍTIMO TERRESTRE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
VIGILANCIA Y CONTROL DE MERCANCÍA EXTRANJERA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
USO, GOCE O APROVECHAMIENTO DE INMUEBLES UBICADOS EN ZONAS CONTIGUAS A CAUCES DE CORRIENTES Y VASOS O DEPÓSITOS DE PROPIEDAD NACIONAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**MUNICIPIO DE OCOSINGO**  
**CALENDARIO DE INGRESOS ESTIMADOS PARA EL EJERCICIO 2023**

Concepto	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
OTROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>ADICIONALES ESTATALES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
TRANSFERENCIAS ESTATALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RECURSOS ESPECIALES O ACCIDENTALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONTRIBUCIONES ESPECIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TRANSFERENCIAS</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
TRANSFERENCIAS A ENTES PÚBLICOS DESCONCENTRADOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>SUBSIDIOS Y SUBVENCIONES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>OTROS SUBSIDIOS Y APORTACIONES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
OTROS SUBSIDIOS Y APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBSIDIO A ENTES PÚBLICOS DESCENTRALIZADOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>INGRESOS FINANCIEROS</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>ENDEUDAMIENTO INTERNO</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>OTROS INGRESOS FINANCIEROS</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
PRÉSTAMOS DE INSTITUCIONES FINANCIERAS A CORTO PLAZO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRÉSTAMOS DE INSTITUCIONES FINANCIERAS A LARGO PLAZO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRÉSTAMOS GUBERNAMENTALES A CORTO PLAZO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRÉSTAMOS GUBERNAMENTALES A LARGO PLAZO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00